

**GOLETA WEST SANITARY DISTRICT
ORDINANCE NO. 71**

**AN ORDINANCE OF THE GOLETA WEST SANITARY DISTRICT
ADOPTING ORDINANCE NO. 71, SCHEDULE OF FEES AND CHARGES,
AND REPEALING AND REPLACING ORDINANCE NOS. 64 AND 69**

Recitals

- A. Section 1.01 of District Ordinance No. 63 permits the Board of Directors to amend the District's Schedule of Fees and Charges adopted as part of Ordinance No. 64 and Ordinance No. 69, which amended (and replaced) Ordinance No. 64.
- B. Following the recommendation of a Wastewater Unit Value Analysis ("Report") prepared by Black & Veatch and presented to the Board on May 18, 2004, the Board of Directors adopted a flow of 184 gallons per day equivalent residential unit ("ERU"). The Board also directed staff, counsel and the Finance Committee to work with Black & Veatch consultant to develop revised capacity charges and annexation fees utilizing the Wastewater Unit Value recommended in the Report.
- C. The Finance Committee, District Staff, Counsel and Mr. Pardiwala met and agreed to recommend that the Board adopt the following fees: Annexation Fee - \$2,836/acre; Capacity Charge (a.k.a. Connection Fee) - \$2,373/ERU; Frontage Fee - \$750/ERU.
- D. The Board of Directors has determined that a typographical error was made in the Recitals to both Ordinance No. 64 and Ordinance No. 69 which refer to section 1.1 of Ordinance No. 63 rather than to section 1.01 of Ordinance No. 63.
- E. The Board of Directors has determined that in order to avoid confusion, a new Ordinance No. 71 referring to section 1.01 of Ordinance No. 63, and incorporating the increased Annexation Fee, Capacity Charge and new Frontage Fee, should be adopted to repeal and replace Ordinance Nos. 64 and 69.
- F. The Board of Directors finds that it is in the best interests of the District and its customers to increase the aforementioned fees and charges to maintain the public health and safety and to cleanup its ordinances to ensure that District ordinances are easily understandable to interested members of the public.

NOW, THEREFORE, IT IS ORDAINED AS FOLLOWS:

- 1. The attached schedual of fees and charges is adopted.
- 2. The General Manager of the District shall prepare and publish a summary of this Ordinance.

PASSED and ADOPTED by the Board of Directors of the Goleta West Sanitary District on the 7th day of December 2004.

AYES:

NOES:

ABSTENTIONS:

ABSENT:

ATTEST:

Diane Powers, Secretary

(SEAL)

Harvey Gish, President

GOLETA WEST SANITARY DISTRICT

SCHEDULE OF FEES AND CHARGES

Amended and adopted as a part of Ordinance No. 71 on December 7, 2004

I. SEWER SERVICE CHARGES

The listed charges are for a full or partial increment of water consumption.

	Use	Annual Charge
(1)	Single Family Residence	\$168 per dwelling unit
(2)	Condominiums, mobile home spaces	\$168 per dwelling unit
(3)	Apartments, trailers, duplexes, triplexes, (Multiple family residences)	\$168 per dwelling unit
(4)	Hotels, motels, boarding or lodging house, and dormitories	\$168 per increment of 80,300 gals. of water
(5)	Commercial establishments (retail stores, theaters, markets without garbage disposal service, and other)	\$168 per increment of 80,300 gals. of water
(6)	Markets with garbage disposals	\$410 per increment of 80,300 gals. of water
(7)	Banks	\$168 per increment of 80,300 gals. of water
(8)	Office suites	\$168 per increment of 80,300 gals. of water
(9)	Doctors and dental offices	\$241 per increment of 80,300 gals. of water
(10)	Bars, cocktail lounges, taverns	\$241 per increment of 80,300 gals. of water
(11)	Restaurants, food service facilities	\$422 per increment of 80,300 gals. of water
(12)	Take-out or drive-in	\$241 per increment of 80,300 gals. of water
(13)	Beauty, barber shops	\$168 per increment of 80,300 gals. of water
(14)	Laundromats/cleaners	\$168 per increment of 80,300 gals. of water
(15)	Service stations without trailer dump facilities	\$198 per increment of 80,300 gals. of water
(16)	Service stations with trailer dump facilities	\$476 per increment of 80,300 gals. of water
(17)	Car wash	\$241 per increment of 80,300 gals. of water
(18)	Factories, industrial plants, water bottling or treatment plant	\$241 per increment of 80,300 gals. of water
(19)	Mortuaries	\$615 per increment of 80,300 gals. of water
(20)	Hospitals and Convalescent Homes	\$141 per increment of 80,300 gals. of water
(21)	Churches without food service facilities	\$168 per increment of 80,300 gals. of water
(22)	Churches with food service facilities	\$307 per increment of 80,300 gals. of water
(23)	Schools (nursery, elementary, secondary)	\$168 per increment of 80,300 gals. of water
(24)	Boys & Girls Clubs	\$168 per increment of 80,300 gals. of water
(25)	Animal shelters (kennels, veterinary clinics)	\$241 per increment of 80,300 gals. of water
(26)	Machine shops, auto repair	\$181 per increment of 80,300 gals. of water
(27)	Photographic processing plants	\$361 per increment of 80,300 gals. of water
(28)	Auditoriums, Dance halls, recreation buildings	\$241 per increment of 80,300 gals. of water
(29)	Private clubs with recreational facilities	\$261 per increment of 80,300 gals. of water

II. ANNEXATION CHARGE

The charge for annexing property to the District is two thousand, eight hundred and thirty six dollars (\$2,836) per acre of land.

III. CAPACITY CHARGE

(Estimated capacity demand is 1 ERU per dwelling unit)

Single Family Residence	\$2,373 per ERU
Multiple Residential	\$2,373 per ERU
Commercial, Industrial, Institutional, Miscellaneous	\$2,373 per ERU (Estimated demand is 1 ERU per 25 unit count per Uniform Plumbing Code (1994 Edition), Chapter 7, Table 7-3)

IV. FRONTAGE FEE

This fee is imposed on those customers who are able to use existing collector sewers and thus do not install their own. It is essentially a capacity charge for the collector sewer. The Frontage Fee is \$750 per ERU.

V. INDUSTRIAL WASTEWATER DISCHARGE PERMIT FEES

Classification	Initial Permit	Annual Renewal Fee
I	\$100.00	\$50.00
II	\$500.00	\$250.00
III	\$1,000.00	\$500.00
IV-S	\$1,500.00	\$1,000.00
IV-C	\$2,000.00	\$1,500.00

VI. PLAN CHECK FEE

Single Family Residential Use.	No fee
All non-Single Family Residential Uses	\$50.00 per hour
Construction of public sewers	One and one-half percent (1.5%) of the General Manager's estimate of the cost of public sewer improvements to be constructed.
Special on-site installations requiring Board approval, such as industrial pretreatment facilities.	Determined on a case-by-case basis based on actual costs incurred by the District.

VII. PERMIT PROCESSING FEE

All permits issued will be charged at the rate of \$10.00 per permit.

VIII. INSPECTION FEE

Single Family Residential Use that does not require the construction of public sewers.

\$50.00 flat rate per dwelling unit.

Multiple Family Residential, Commercial, Institutional, Industrial, Dormitories, and Miscellaneous that do not require construction of public sewers

\$50.00 per hour

All uses requiring construction of public sewers

Four and one-half percent (4.5%) of the General Manager's estimate of the cost of public sewer improvements to be constructed.

All inspection fees for inspections that the applicant requests which occur on Saturdays, Sundays, holidays and after working hours are doubled.